

BCG VACCINE LABORATORY
GOVT. OF INDIA
GUINDY, CHENNAI - 600 032
STATEMENT OF EXPENDITURE FOR THE FINANCIAL YEAR 2022-23

(Amount in Rs.)

Grant No.46								
Sl.No.	Minor Head	Sub-Head	Budget Estimate 2022-23	Approved Revised Estimate 2022-23	Expenditure from 01.04.2022 to 31.03.2023	Balance Available As Per Approved RE	% of Exp. As Per RE	
		REVENUE HEAD	06106 Manufacture of Sera/ Vaccine(Minor Head)					
		Total (A)	294,500,000	272,000,000	224,108,601	47,891,399	82.39	
		CAPITAL HEAD	4210 Capital Outlay on Medical and Public Health (Major Head)					
		TOTAL (B)	11,400,000	7,000,000	3,435,761	3,564,239	49.08	
		TOTAL (A+B)	305,900,000	279,000,000	227,544,362	51,455,638	81.56	